



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 30-04-2015 08:09:35

Selection Criteria :

Business Unit : UGA10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00080490

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details project information for Capacity Dev't for Aid Effectiveness in Uganda.

Dept: 38001 (Uganda - Central)

Fund : 04000 (Core Programme, UNU Centre)

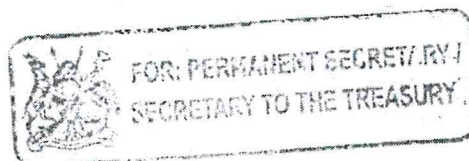
Main expenditure table for Dept 38001, Fund 04000. Lists various staff and operational expenses with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 04000

Dept: 38004 (Uganda - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

Summary expenditure table for Dept 38004, Fund 04000, listing travel, subsistence, and other expenses.




Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 30-04-2015 08:09:35

Project Id : 00063267 CAPACITY DEV'T FOR AID EFFECTI	Period :	Jan-March (2015)		
Output # : 00080490 CAPACITY FOR AID EFFECTIVENESS	Impl. Partner :	03141 National Execution		
	Location :	Uganda		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	1,423.71	0.00	1,423.71
Total for Dept : 38004	0.00	1,423.71	0.00	1,423.71
Dept: 38005 (Uganda - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	46.84	0.00	46.84
Total for Fund 04000	0.00	46.84	0.00	46.84
Total for Dept : 38005	0.00	46.84	0.00	46.84
Dept: 38008 (Uganda - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
61105 - Salaries - NP Staff	0.00	22,330.27	0.00	22,330.27
61205 - Salaries - GS Staff	0.00	5,732.39	0.00	5,732.39
61305 - Salaries - IP Staff	0.00	1,209.59	0.00	1,209.59
61310 - Post Adjustment - IP Staff	0.00	371.57	0.00	371.57
62105 - Dependency Allowance-NP Staff	0.00	288.33	0.00	288.33
62110 - Contrib Joint Staff Pension-NP	0.00	4,541.97	0.00	4,541.97
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,583.00	0.00	1,583.00
62140 - Annual Leave Expense - NO	0.00	- 442.11	0.00	- 442.11
62205 - Dependency Allow - GS Staff	0.00	184.55	0.00	184.55
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,118.54	0.00	1,118.54
62215 - Contrib. to Medical, social In	0.00	355.88	0.00	355.88
62240 - Annual Leave Expense - GS	0.00	222.04	0.00	222.04
62305 - Dependency Allowances-IP Staff	0.00	12.20	0.00	12.20
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	384.76	0.00	384.76
62315 - Contrib. to medical, social in	0.00	217.15	0.00	217.15
62320 - Mobility, Hardship, Non-remova	0.00	259.26	0.00	259.26
62340 - Annual Leave Expense - IP	0.00	102.30	0.00	102.30
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	180.30	0.00	180.30
63335 - Home Leave Trvl & Allow-IP Stf	0.00	26.98	0.00	26.98
63530 - Contribution to EOS Benefits	0.00	1,111.66	0.00	1,111.66
63535 - Contribution to Security	0.00	1,333.98	0.00	1,333.98
63540 - Contribution to Training	0.00	18.98	0.00	18.98
63545 - Contribution to ICT	0.00	444.63	0.00	444.63
63550 - Contributions to MAIP	0.00	118.59	0.00	118.59
63555 - Contribution to UN JFA	0.00	889.33	0.00	889.33
63560 - Contributions to Appendix D	0.00	88.96	0.00	88.96
65115 - Contributions to ASHI Reserve	0.00	2,371.52	0.00	2,371.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	184.15	0.00	184.15
71205 - Intl Consultants-Sht Term-Tech	0.00	14,175.00	0.00	14,175.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,873.53	0.00	2,873.53
71505 - UN Volunteers-Stipend & Allow	0.00	7,217.34	0.00	7,217.34
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	355.98	0.00	355.98

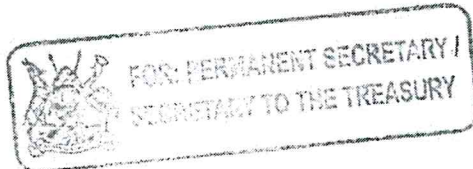

**FOR: PERMANENT SECRETARY /
SECRETARY TO THE TREASURY**



Combined Delivery Report By Project

Project Id : 00063267 CAPACITY DEVT FOR AID EFFECTI	Period :	Jan-March (2015)
Output # : 00080490 CAPACITY FOR AID EFFECTIVENESS	Impl. Partner :	03141 National Execution
	Location :	Uganda

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71540 - UNV-Global Charges	0.00	279.20	0.00	279.20
71541 - UNVs-Contribution to security	0.00	214.63	0.00	214.63
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	500.00	0.00	500.00
71590 - UNV Development Effectiveness	0.00	1,740.00	0.00	1,740.00
71605 - Travel Tickets-International	0.00	11,218.27	0.00	11,218.27
71615 - Daily Subsistence Allow-Intl	0.00	5,836.20	0.00	5,836.20
71620 - Daily Subsistence Allow-Local	0.00	7,411.95	0.00	7,411.95
71625 - Daily Subsist Allow-Mtg Partic	0.00	5,274.87	0.00	5,274.87
71635 - Travel - Other	0.00	315.74	0.00	315.74
72425 - Mobile Telephone Charges	0.00	952.38	0.00	952.38
72510 - Publications	0.00	385.49	0.00	385.49
73310 - Maint & Licencing of Software	0.00	3,010.61	0.00	3,010.61
75705 - Learning costs	0.00	16,580.31	0.00	16,580.31
75709 - Learning - training of counter	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	2,221.75	0.00	2,221.75
75711 - TrnWrkshp&Conf - Stipends	0.00	24.18	0.00	24.18
76120 - Unrealized Loss	0.00	468.12	0.00	468.12
76125 - Realized Loss	0.00	14.46	0.00	14.46
76135 - Realized Gain	0.00	-89.08	0.00	-89.08
77630 - Dep Exp Owned - ITC	0.00	543.65	0.00	543.65
77660 - Dep Exp Owned -Vehicle	0.00	3,570.75	0.00	3,570.75
Total for Fund 04000	0.00	130,510.10	0.00	130,510.10
Total for Dept : 38008	0.00	130,510.10	0.00	130,510.10
Dept: 38014 (Uganda - General Services)				
Fund : 04000 (Core Programme, UNU Centre)				
75705 - Learning costs	0.00	4,629.70	0.00	4,629.70
Total for Fund 04000	0.00	4,629.70	0.00	4,629.70
Total for Dept : 38014	0.00	4,629.70	0.00	4,629.70
Total for Output : 00080490	0.00	259,552.21	0.00	259,552.21
Project Total :	0.00	259,552.21	0.00	259,552.21



Signed By: Date: 28/9/15

Signed By: Date: 29/9/2015

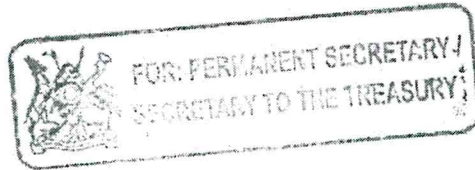


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Selected Project Id : ALL
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Selected Outputs : 00080490

Project Id : ALL		Period : Jan-March (2015)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38001 - Uganda - Central	0.00	122,941.86	0.00	122,941.86
38004 - Uganda - Dem. Governance	0.00	1,423.71	0.00	1,423.71
38005 - Uganda - Energy & Environmnt	0.00	46.84	0.00	46.84
38008 - Uganda - Poverty Reduction	0.00	130,510.10	0.00	130,510.10
38014 - Uganda - General Services	0.00	4,629.70	0.00	4,629.70



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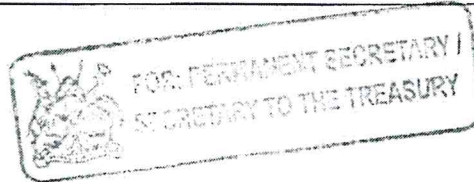
Funds Utilization

Selection Criteria :

Business Unit : UGA10
Period : Jan-March (2015)
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Selected Dept. IDs : ALL
Selected Outputs : 00080490

Project/Award: 00063267 CAPACITY DEVT FOR AID EFFECTI Period : As at Mar 31, 2015

Output #	00080490	Impl. Partner :03141 National Execution	UNDP AMOUNT
Outstanding NEX advances			10,373.58
Undepreciated Fixed Assets			140,604.64
Inventory			0.00
Prepayments			0.00
Commitments			21,501.98



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